

Service Development Proposals – Priority Action Plan 2009/11

NB Funding to be sourced (*) denotes minimum budget required

Client Group	Action Proposed	Approximate Cost £	Year	Delivers Outcome Targets for these Indicators & Strategies	Champion
Older People	Make sheltered schemes more targeted to individual needs and extend capacity into the community. Maintain the dignity of vulnerable people.	Research: Nil additional cost – SP Team time	2007/9 Risk: High	<ol style="list-style-type: none"> 1. NI 119 and NI 128 Improve the lives of older people and vulnerable adults. 2. Adult Plan 2008 – 2020 3. Berkshire East PCT Commissioning Strategic Plan 2008 - 11 	<p>Chris Thomas</p> <p>The Royal Borough – Housing Policy Unit</p>
BME Elders	Research into the specific needs of this group and scope type of support that could be provided and likely take up plus estimate cost of provision	Research: Nil additional cost – SP Team time Service Budget: £30,000*	2008/9 Risk: High	<ol style="list-style-type: none"> 1. NI 1 Promoting racial harmony and community cohesion. 2. Adult Plan 2008 - 2020 	<p>Lee Campbell</p> <p>Windsor & District HA</p>
Physically & Sensorially Impaired	Research into scale and type of support service that might be required	Research: Nil additional cost – SP Team time Support Budget: £30,000*	2008/9 Risk: High	<ol style="list-style-type: none"> 1. NI 119 Improve the lives of older people and vulnerable adults. 2. Adult Plan 2008 – 2020 3. Berkshire East PCT Commissioning Strategic Plan 2008 - 11 	<p>Chris Hogg</p> <p>The Royal Borough – Adult Services</p>
Aspergers Syndrome	Research this client group for scope and type of	Research: Nil additional cost –	2008/9 Risk:	<ol style="list-style-type: none"> 1. NI 119 	Denise

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	service and approximate cost	SP Team time Support Budget: To be identified Capital Budget: To be identified	High	<p>Improve the lives of older people and vulnerable adults.</p> <p>2. Adult Plan 2008 - 2020</p> <p>3. Berkshire East PCT Commissioning Strategic Plan 2008 – 11.</p>	<p>Milligan</p> <p>Turnstone Support Ltd</p>
Substance Mis-Use service for Young People	Research this client group for scope and type of service and approximate cost – explore Equinox 316 project	Research: Nil additional cost – SP Team time Support Budget: £30,000*	2008/9 Risk: High	<p>1. NI 16, NI 38, NI 40, NI 39 and NI 30 Tackling all substance misuse and related crime.</p> <p>2. Community Safety Partnership Plan 2008 - 11</p> <p>3. Reducing Re-Offending Strategy - South East May 2006</p> <p>4. Adult Plan 2008 - 2020</p> <p>5. Children & Young People’s Plan 2008 - 11</p>	<p>Toby Mallowan The DAAT</p> <p>Frances Cann Thames Valley Probation</p>
Young People at Risk – moderate to high needs	Supported housing	Research: Nil additional cost – SP Team time Support Budget: To be identified Capital Budget: To be identified	2008/9 Risk: High	<p>1. NI 16, NI 38, NI 40, NI 39 Tackling all substance misuse and related crime.</p> <p>2. Community Safety Partnership Plan 2008 - 11</p> <p>3. Reducing Re-Offending</p>	<p>Mariane George</p> <p>The Royal Borough – Youth</p>

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				Strategy - South East May 2006 4. Adult Plan 2008 – 2020 5. Children & Young People’s Plan 2008 – 11	Offending Team
Adults with a Learning Disability Accessing Paid Employment	Participate in a multi-agency approach to help support vulnerable people to seek and sustain paid employment opportunities	Support Budget: £30,000*	2008/9 Risk High	1. NI 146 Tackling inequalities and Exclusion. 2. Adult Plan 2008 - 2020 3. Berkshire East PCT Commissioning Strategic Plan 2008 – 11.	Mark McPherson Creative Support Ltd
BME people with mental health needs	Research this client group for scope and type of service and approximate cost	Research: Nil additional cost – SP Team time Support Budget: £30,000*	2009/10 Risk: Medium	1. NI 1 Promoting racial harmony and community cohesion. 2. Adult Plan 2008 - 2020	Lee Campbell Windsor & District HA
Domestic Abuse	Research this client group for scope and type of service and approximate cost. Explore Sanctuary Scheme and Outreach Service.	Research: Nil additional cost – SP Team time Support Budget: £30,000*	2009/10 Risk: Medium	1. NI 32 and NI 34 Building safer communities. 2. Adult Plan 2008 - 2020 3. Community Safety Partnership Plan 2008/11.	Sophie Crowe Thames Valley Police

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HIV/AIDS	Research this client group for scope and type of service and approximate cost	Research: Nil additional cost – SP Team time Support Budget: £30,000*	2010/11 Risk: Low	1. Adult Plan 2008 – 2020 2. Berkshire East PCT Commissioning Strategic Plan 2008 – 11.	Linda Moore The Royal Borough – Supporting People
Mental Health – Adult Service Users	Provision of increased supported housing provision	Research: Nil additional cost – SP Team time Support Budget: To be identified Capital Budget: To be identified	2010/11 Risk: Low	1. NI 119 Improve the lives of older people and vulnerable adults. 2. Adult Plan 2008 - 2020 3. Berkshire East PCT Commissioning Strategic Plan 2008 – 11.	Bridget Fairbairn The Royal Borough – CMHT
Young People at Risk – low to moderate needs	Supported Lodgings/Floating Support Worker	Support Budget: £30,000*	2010/11 Risk: Low	1. NI 16, NI 38, NI 40, NI 39 Tackling all substance misuse and related crime. 2. Community Safety Partnership Plan 2008 - 11 3. Reducing Re-Offending Strategy - South East May 2006 4. Adult Plan 2008 – 2020 5. Children & Young People’s Plan 2008 - 11	Elaine Miles The Royal Borough – Leaving Care Team

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<p>Owner Occupiers and the Physically Disabled</p>	<p>Extend scope of Home Improvement Agency to provide a Home from Hospital service and expand Handyperson service.</p>	<p>Support Budget: £30,000*</p>	<p>2010/11 Risk: Low</p>	<p>1. NI 119 Improve the lives of older people and vulnerable adults. 2. Adult Plan 2008 – 2020 3. Berkshire East PCT Commissioning Strategic Plan 2008 – 11.</p>	<p>Jenny Brampton Maidenhead & District HA</p>
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Note: 1. (*) = minimum budget likely to be required Note 2. HA = Housing Association. Note 3. PCT = Primary Care Trust.